

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2005

2005

FY 2005		Santa Clara City		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
PART I		TAX REVENUES		Amount		Amount	
Property Taxes							
1.1	Property taxes - (All property taxes not separately listed below.)	T01					
1.2	Property Taxes - Debt Service	T01	287,572				
1.3	Property Taxes - RDA Increment	T01					
1.4	Property Taxes - Library	T01					
1.5	Property Taxes - Delinquent	T01	19,555				
2	Fee in lieu	T01	54,889				
Local Sales Taxes							
3.1	General sales tax - Local option	T09	450,403				
3.2	Highway improvement sales tax	T19	42,964				
3.3	Resort community sales tax	T19					
3.4	Resort plus sales tax	T19					
3.5	Energy sales and use tax	T19					
3.6	Transient room tax	T19	317				
3.7	Public transit sales tax (UC 59-12-501)	T18					
3.8	Other - specify	T19					
Franchise Tax							
4.1	Telephone franchise tax	T15	93,621				
4.2	Cable TV franchise tax	T15	17,459				
4.3	Water franchise tax	T15					
4.4	Sewer franchise tax	T15					
4.5	Other - Specify	T15	49,683				
Gas							
5.1	Licenses, Fees and Permits	T99					
5.2	Business license fees	T99	12,875				
5.3	Building permit fees	T99	175,091				
5.3	Other licenses, permits & taxes - Specify	T99	3,745				
Animal							
PART II							
REVENUES - Other than tax and Intergovernmental revenues							
Utility Sales Revenue / User Fees							
1.1	Water supply system	A81				876,379	
1.2	Electric power system	A82				2,809,709	
1.3	Gas supply system	A83					
1.4	Transit or bus system	A84					
Other Sales and Service Revenue							
2.1	Sewer charges	A80				486,099	
2.2	Storm drainage	A80	42,201				
GOVERNMENTAL FUNDS							
Amount							
ENTERPRISE FUNDS							
Amount							
PART II							
REVENUES - Other than tax and Intergovernmental revenues (cont.)							
Amount							

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2.3	Garbage collection / street cleaning	A81	204,745	A81					
3.1	Parks and recreation charges	A61		A61					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01	5,225	A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03	14,744	A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89		A89					
4.1	Impact fees	A86	433,452	A86			1,146,786		
4.2	Connection fees	A89		A89			58,472		
4.3	Plan check fees	A89	54,517	A89					
4.4	Zoning & subdivision fees	A89	8,318	A89					
4.5	Sale of maps & publications	A89		A89					
5	Other miscellaneous fees	A89	51,473	A89			12,477		
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
8.2	Parking ticket revenue	U99	52,721	U99					
9	Interest, Rents and Royalties	U20	29,543	U20			60,063		
10	Rents and royalties	U40	109,033	U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify Contributions, Reimbursements, Zions Equipment Lease, Swiss Days & Miscellaneous	U99	638,453	U99			668,901		
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11	191,419	U11					
GOVERNMENTAL FUNDS									
(a)	(b)	(c)	(d)	(e)	(f)				

PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures	
				(a)	(b)	(c)	(d)	(e)	(f)						
3.7	Parks and recreation programs (not addressed below.)	E81	239,316	F61	G61	75,223	E81	F61	G61						
3.8	Cultural & community events	E61		F61	G61		E61	F61	G61						
3.9	Golf courses	E61		F61	G61		E61	F61	G61						
3.10	Rodeo grounds & equestrian parks	E03		F03	G03		E03	F03	G03						
3.11	Cemeteries	E03		F03	G03		E03	F03	G03						
3.12	Libraries	E52	1,148	F52	G52		E52	F52	G52						
Transportation															
4.1	Roads & streets - maintenance and construction - See instructions	E44	369,882	F44	G44	22,680	E44	F44	G44						
4.2	Other road and street maintenance - including snow removal	E44		F44	G44		E44	F44	G44						
4.3	Sidewalk, curb, & gutter	E44	3,081	F44	G44		E44	F44	G44						
4.4	Street lighting	E44		F44	G44		E44	F44	G44						
4.5	Engineering	E44	39,370	F01	G01		E01	F01	G01						
4.6	Municipal airports	E01		F01	G01		E01	F01	G01						
4.7	Parking facilities	E61		F61	G61		E61	F61	G61						
Health															
5.1	Own hospitals	E36		F36	G36		E36	F36	G36						
5.2	Other hospitals	E38		F38	G38		E38	F38	G38						
5.3	Health (other than hospitals)	E32		F32	G32		E32	F32	G32						
Interest on Debt															
6.1	Interest on debt - Water supply system	I81					I81								
6.2	Interest on debt - Electric power system	I82					I82								
6.3	Interest on debt - Gas supply system	I83					I83								
6.4	Interest on debt - Transit or bus system	I84					I84								
6.5	Interest on debt - All other interest	I89	7,585				I89								
Utilities															
7.1	Water supply system	E91		F91	G91		E91	F91	G91						
7.2	Electric power system	E92		F92	G92		E92	F92	G92						
7.3	Gas supply system	E93		F93	G93		E93	F93	G93						
7.4	Transit or bus system	E94		F94	G94		E94	F94	G94						
All Other Expenditures															
8.1	All other expenditures - See instructions	E89	652,112	F89	G89		E89	F89	G89						
Specify															
Swiss Days \$18, 181 & Flood Expenses \$633,931															
GOVERNMENTAL FUNDS										ENTERPRISE FUNDS					

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PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
		(a)	(b)	(c)	(d)	(e)	(f)
8.2	All other expenditures - See instructions - Specify	E88	F89	G88	E88	F89	G88
8.3	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
1	Fire	L24	M24		L24	M24	
2	Highways	L44	M44		L44	M44	
3	Police	L62	M62		L62	M62	
4	Sanitation	L81	M81		L81	M81	
5	Recreation	L61	M61		L61	M61	
6	Judicial and legal	L25	M25		L25	M25	
7	All other	L89	M89		L89	M89	
PART VI PERSONNEL EXPENDITURES							
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00			Z00		
		Amount			Amount		
		640,431			391,628		
PART VII INDEBTEDNESS							
		GOVERNMENTAL FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunding debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Long-term Outstanding Debt	19A	28A	39A	44A		
1.2	Water supply system	19B	28B	28B	44B		
1.3	Electric supply system	19X	28X	28X	44X		
1.4	Sewer system	19C	28C	28C	44C		
1.5	Gas supply system	19D	28D	28D	44D		
1.6	Transit system	19T	24T	34T	44T		
GOVERNMENTAL and ENTERPRISE FUNDS							
GOVERNMENTAL FUNDS							
ENTERPRISE FUNDS							
GOVERNMENTAL and ENTERPRISE FUNDS							
Detail of long-term debt outstanding							

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Long-term Outstanding Debt	Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
1.7 All other purposes	(a) 246,000	(b) 29X	(c) 34,000	(d) 212,000	(e) 41X	(f) 212,000
Other Long-term Obligations	Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year		
2.1 Capital lease purchase agreements	(a) 273,391	(b) 425,507	(c) 53,970	(d) 644,928		
2.2 Accrued leave liability (sick leave and vacation)						
Short-term (interest bearing) Debt	Outstanding balance at beginning of fiscal year	Balance at end of fiscal year				
3 Total short-term debt	61V 0	64V 936,995				
PART VIII						
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR	Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds			
Cash and investments held at end of fiscal year	W01 637,632	W01	W01 7,035,162			
PART IX						
RATES						
1. Energy Sales & Use Tax Rate			6%			
2. Cable TV Franchise Tax Rate			5%			
3. Telephone Franchise Tax Rate			6%			

